



American Rescue Plan
Elementary and
Secondary School
Emergency Relief
(ARP-ESSER III)
Updated: 10-12-2023

Terrell County Allocation—\$7,901,404

Projected Expenditure Budget

**Activities to Address Loss of
Learning—\$3,185,976 (40%)**

**Activities to Address Other
Needs—Safety Protocols—\$1,049,371 (13%)**

**Continuity of Educational
Services—\$3,666,568 (47%)**